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## Enhancing Capacity for Development, Results and Effectiveness

### 2019 Work Plan

EXPECTED OUTPUTS (MYW)	PLANNED ACTIVITIES (MYW)	ACTIVITY DESCRIPTION	TIMEFRAME				RESPONSIBLE PARTY	AMOUNT (USD)
			Q1	Q2	Q3	Q4		
Output 1: Coordinated gender sensitive monitoring and reporting frameworks of development strategies are in place	Facilitate the development of successor strategies, including the review of Zanzibar Development Vision 2020	1.1 Recruitment of consultant to review the Zanzibar Development Vision 2020, stakeholder workshops and final meetings to discuss the findings and recommendations.		X			Zanzibar Planning Commission	24,831
	Facilitate the coordination of the gender sensitive implementation, result based monitoring, evaluation, reporting and learning of the FYDP II, MKUZA III, SDGs, Agenda 2063 and Istanbul plan of action 2020	1.2 Sharing of gender-based reports for incorporation in Poverty Reduction Plan (PRAP)		X			Poverty Eradication Department	10,074
<b>SUBTOTAL FOR OUTPUT 1</b>								<b>34,905</b>



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<p><b>Output 2: Gender sensitive national data systems is in place to support the monitoring of and reporting of development strategies</b></p>	<p>Develop a national data system/ database for collection, management and analysis of integrated data from national development plans, sectoral level activities and SDG framework</p>	<p>Enhance capacities to systematically collect, analyze disseminate, harmonize and accurately reporting on data that are highly disaggregated by sex, location and income and covers marginalized and excluded population. For example, facilitating the establishment of the gender sensitive baseline data for the SDGs, FYDP II, MKUZA III, Africa Agenda 2063</p>	<p>2.1 Database development for collection and management of integrated data from the national development plan (MKUZA III) and SDGs, including working sessions for data entry and data validation with sector ministries</p>	<p>2.2 Database users training to all sector ministries, private sectors, academia and research institutions (Unguja and Pemba)</p>	<p>2.3 Labour and Environmentally related SDG baseline data and Metadata generation for the SDGs, FYDP II, Africa Agenda 2063 and the Istanbul plan of action 2020 from NBS and other MIDAs through Technical Working Session</p>	<p>2.4 User engagement through Dissemination and Visualization of Labour and Environmentally related SDG baseline data for the SDGs, FYDP II, Africa Agenda 2063 and the Istanbul plan of action 2020 to SDGs Stakeholders from NBS and other MDAs through Seminars and Workshop</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>OGCS</p>	<p>15,816</p>
							<p>X</p>				<p>OGCS</p>	<p>8,905</p>
							<p>X</p>				<p>MoFP, NBS</p>	<p>19,371</p>
							<p>X</p>				<p>MoFP, NBS</p>	<p>15,833</p>



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<p>and the Istanbul plan of action 2020</p>	<p>Facilitate an increasing use of digital data systems, upgraded administrative and geospatial data infrastructures, to provide the data needed to produce the SDG indicators at an acceptable standard of reliability and frequency</p>	<p>Facilitate coordinated framework for DPs responses to the data gaps in Tanzania</p>	<p>Facilitate the establishment of a centralized data portal (data dashboard) that would be presenting updated data for each of the monitoring indicators outlined in</p>				<p>X</p>	<p>NBS</p>	<p>10,597</p>
<p>2.5 Updating and Harmonization of SDGs/FYDP II Dataset and indicators into GIS readable formats to provide the data needed to produce the SDG indicator including Arc GIS Maps Preparation</p>				<p>X</p>	<p>NBS</p>			<p>8,553</p>	
<p>2.6 Training statisticians/Economists, Regional Statistical managers and Line ministries staffs on the new version of ADAPT as the planning tool for data gaps in Tanzania and SDG Engagement to Regional Statistical Managers</p>			<p>X</p>	<p>NBS</p>				<p>22,891</p>	





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	Relevant policies and programmes in growth sectors reviewed and operationalized on the basis of evidence/data (CPD output)	3.4 Review regional investment guides and conducting consultative meeting to share how LED based interventions can be financed and implemented			X	PED	22,662
	Facilitate the development of practical tools and mechanisms, specifically systems dynamics tool, to improve national planning and investment n developmental activities	3.5 Supporting 5 LGAs in preparing fundable projects to secure funds from MoFP through Strategic Project Initiative		X		PED	27,881
<b>SUBTOTAL FOR OUTPUT 3</b>							
<b>Output 4: New knowledge is generated to improve implementation, monitoring and reporting on the development strategies</b>	Facilitate the understanding and usage of multi-dimensional methods for measuring development (income and non-income poverty)	4.1 Training on the use of Multidimensional Poverty Index (MPI) methods for computation of poverty to the National Statistical Office and Key Poverty Stakeholders in the National Statistical System for better measurement of poverty and monitoring of Poverty-related Goals of the SDG			X	NBS	15,433
<b>101,230</b>							



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SUBTOTAL FOR OUTPUT 4		15,433				
<b>Output 5:</b> Effective mechanisms in place to enhance aid coordination, monitor and report on the use of ODA and other sources of global development funding (CPD output)	Facilitate skills development for the aid coordination to address the unique nature of the aid and development finance data management challenge			X	UNDP (MoFP Zanzibar)	9,245
	Improve the practical utility of regional mechanism and the experience of Global partnership initiative including testing and developing innovation ways in drive implementation of the principles of development			X	External Finance Zanzibar	21,904
	Facilitate Tanzania's access to new and diverse development finances through offering brokerage services. This activity includes strengthening of capacities of the				UNDP (MoFP Zanzibar)	9,862
				X	External Finance, Mainland	17,877
	5.1 Attend south-south cooperation for Aid Coordination Unit for Development Finance  5.2 To develop an innovative Financing strategy for financing SDGs 17  5.3 Attended Financing for development High level meeting New York  5.4 Review the Official Development Assistance Manual to provide clearer procedures for initiation of projects and programmes at sector level and signing of bilateral financing agreements in line with the Government Loans, Guarantees and Grants Act, 1974					



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<p>Government to map, assess trade-offs and facilitate the leveraging of additional resources</p> <p>Improve the practical utility of regional mechanisms, and the experience of Global Partnership Initiatives including testing and developing innovative ways to drive implementation of the principles of development.</p> <p>Provide demand driven support to processes that will emerge from the Kaberuka's report (e.g. new development dialogue framework) including bringing on-board gender dimensions in the dialogue</p> <p>Facilitate AMP system modifications and improvements in line</p>	<p>5.5 Attend the April 2019 ECOSOC Forum for Financing for Development and the Sept 2019 High Level Dialogue on Financing for Development in New York</p> <p>5.6 Undertake dialogues with NSA's on implementation of DCF in Tanzania and assess progress of the engagement</p> <p>5.7 Conduct sensitization workshops on DCF to 422 representatives from LGAs and RSs focusing on improving LGAs Domestic Resource Mobilization (DRM)</p> <p>5.8 Cover design and the printing of the DCF Action Plan</p> <p>5.9 Working session on the transformation of AMP knowledge and experience to establish Tanzania External Resources</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>UNDP (MoFP Mainland)</p> <p>External Finance, Mainland</p> <p>External Finance, Mainland</p> <p>UNDP (MoFP Mainland)</p> <p>External Finance, Mainland</p>	<p>14,127</p> <p>13,266</p> <p>80,017</p> <p>4,350</p> <p>30,883</p>
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	<p>with the issues identified in the recent 2016 EU and World Bank report (Including activities such as upgrading AMP, establish compatibility between IFMS and AMP, offline mode, introducing a donor scorecard and gender marker, support to MDAs in using AMP)</p>	<p>Management Database (TERMD) which will include offline mode, Donor score cards, gender Maker and IATI import using internal experts to enhance cost reduction, harmonization, data reliability, transparency and self-dependency.</p>			
	<p>Facilitate skills development for the aid coordination unit to address the unique nature of the aid and development finance data management challenges</p>	<p>5.10 Train 8 ACU staff on short courses in Data Analysis and Management to enhance development finance data management.</p>	<p>X</p>	<p>External Finance, Mainland</p>	<p>9,395</p>
	<p>Improve working processes and facilities</p>	<p>5.11 Procurement of Vehicle for the External Finance Unit</p>	<p>X</p>	<p>UNDP</p>	<p>20,095<sup>1</sup></p>

<sup>1</sup> The 2019 Work Plan has allocated 20,095 USD for the procurement of the vehicle. Additional funds from the sale of an existing government vehicle will be added to this amount.





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	for the external finance unit including support for project field visits	5.12 Procurement of laptops to the External Finance Department for TERMD system			X				UNDP/External Finance Mainland	33,012
		5.13 UN Summer Academy - Bonn				X			UNDP/External finance Mainland	34,652
		5.14 Training on Monitoring and Evaluation of Donor Funded Projects					X		External Finance, Mainland	42,035
	Project Management and Support to Development Partners Groups – Main, Environment and PFM	5.15 Salary costs (PFM DPG Coordinator), travel		X			X		UNDP	70,000
<b>SUBTOTAL FOR OUTPUT 5</b>										
<b>Project Management</b>	Project coordination costs IP & RPs	IPs/RPs communication, logistics etc.		X			X		MoFP Mainland and Zanzibar	10,000
	Project Management UNDP	HACT assurance, programme finance, compliance, contract management, donor relations, AWP and board meetings, UNDP communication		X			X		UNDP	40,000
		GMS 8%		X			X		UNDP	25,000
		DPC		X			X		UNDP	27,000
<b>Selected government co-funded projects</b>	Facilitate cost-efficient procurement for the	Procurement of equipment and vehicles		X			X		UNDP	Upon request



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are supported with sufficient equipment and other physical structures	Government of Tanzania													102,000
SUBTOTAL FOR OTHER COSTS														766,254
GRAND TOTAL														

*[Signature]*

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Date: 22/05/19

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